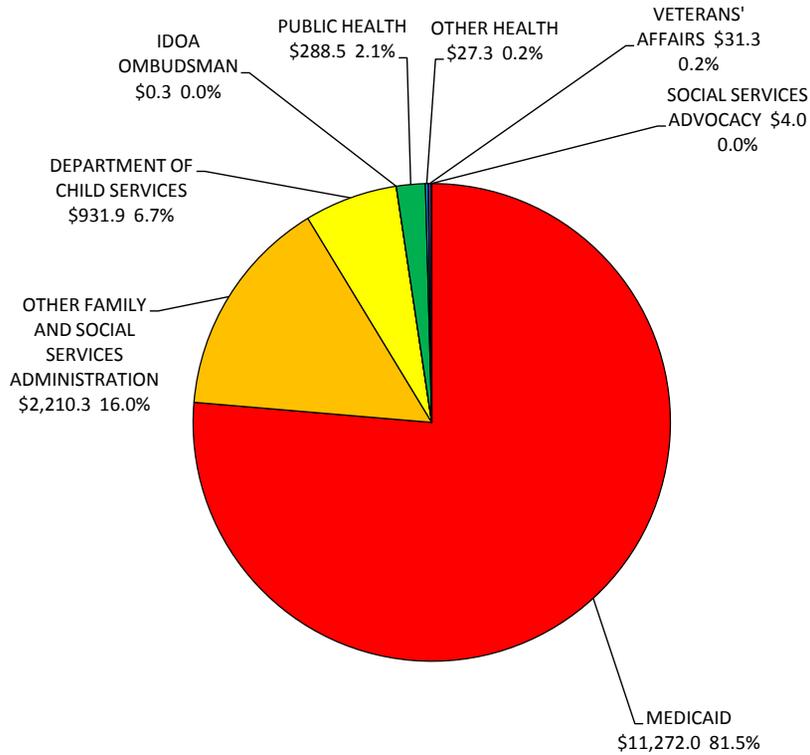


VI — HEALTH AND HUMAN SERVICES

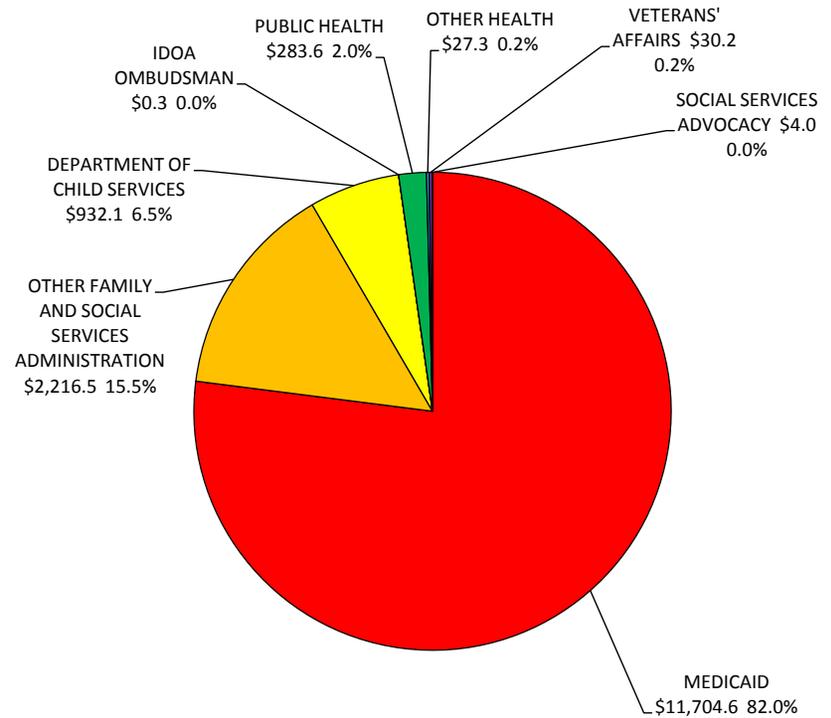
**HEALTH AND HUMAN SERVICES
APPROPRIATIONS BY SUB-DIVISION SHARE
2015-2017 BIENNIUM
\$28,099.6 Million**

FY 2015-2016 \$13,833.4 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

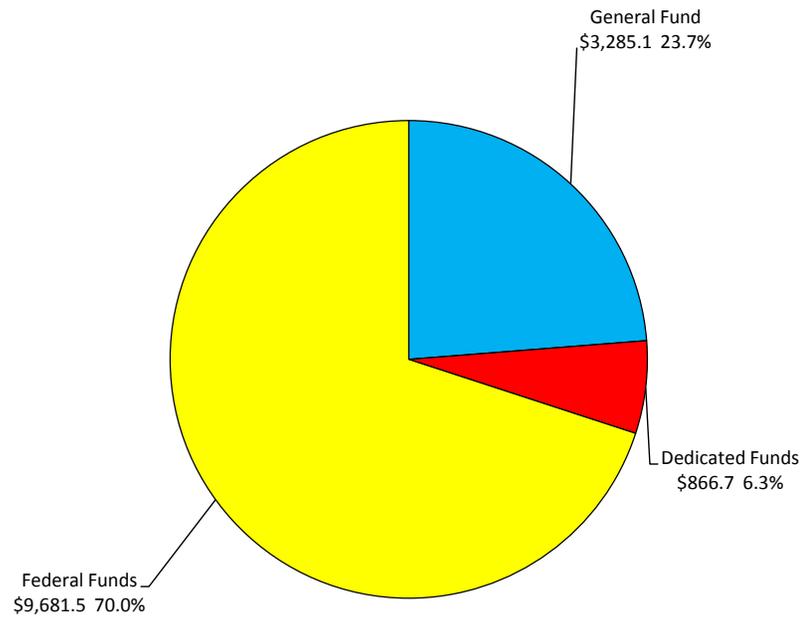
FY 2016-2017 \$14,266.2 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

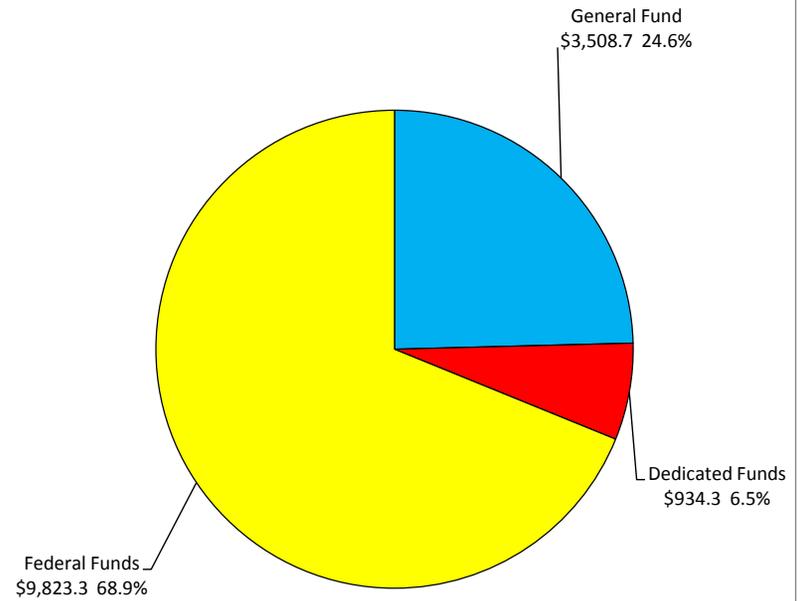
**HEALTH AND HUMAN SERVICES
APPROPRIATIONS BY FUND TYPE
2015-2017 BIENNIUM
\$28,099.6 Million**

FY 2015-2016 \$13,833.4 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2016-2017 \$14,266.2 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Version: Passed

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
13260-405	Family and Social Services Administration - Central Office		
	General Fund	16,797,325	16,377,158
	Tfr-8010-62100-Department of Agriculture	4,369,735	4,267,027
	Tfr-8084-62110-Department of Education	893,808	872,799
	Tfr-8093-62130-Department of Health and Human Services	15,492,693	15,128,549
	Tfr-8096-62170-Federal SSA Fund	1,092,431	1,066,755
	Total	38,645,992	37,712,288
15101-405	Early Ed Matching Grant Program		
	General Fund	2,000,000	2,000,000
15102-405	Social Services Data Warehouse		
	General Fund	200,000	200,000
	Tfr-1000-11720-Div of Family & Children Local Offices	100,000	100,000
	Tfr-8010-62100-Department of Agriculture	50,000	50,000
	Tfr-8093-62130-Department of Health and Human Services	1,862,000	1,862,000
	Total	2,212,000	2,212,000
15980-405	Pre-K Education Pilot		
	General Fund	10,000,000	10,000,000
31820-405	School Age Child Care Project Fund		
	Gen-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-405	Child Care Licensing Fund		
	Ded-2700-35910-Child Care Fund	45,000	45,000
62130-405-CCDFEDR	Child Care & Development Fund		
	Gen-1000-15105-Child Care State Approp	34,316,109	34,316,109
	Federal Funds	131,797,516	131,797,516
	Transferred Funds	62,039,733	62,039,733
	Total	228,153,358	228,153,358
62130-405-HEADSTRT	Headstart		
	Gen-1000-15105-Child Care State Approp	44,109	43,750
	Federal Funds	176,439	175,000
	Tfr-8093-62300-Department of Health and Human Services	162,008	162,008
	Total	382,556	380,758

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Family and Social Services Administration Totals			
	General Fund	64,169,956	63,749,430
	Dedicated Funds	45,000	45,000
	Federal Funds	131,973,955	131,972,516
	Total	196,188,911	195,766,946
Office of Medicaid Policy and Planning			
13220-503	Office of Medicaid Policy and Planning - Administration		
	General Fund	100,000	100,000
	Tfr-3530-30010-Public Welfare - Medicaid Assistance Fund	551,312	551,312
	Total	651,312	651,312
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
17026-503	Medical Assistance to Wards (MAW)		
	General Fund	13,100,000	13,100,000
30010-503	Medicaid - Current Obligations		
	Gen-1000-15050-Medicaid	1,884,700,000	2,117,000,000
	Federal Funds	8,139,100,000	8,275,600,000
	Tfr-1000-11770-Res Serv for Develop Disab Pers	104,270,712	104,270,712
	Tfr-1000-12840-Day Services-Devel Disabled	9,254,160	9,254,160
	Tfr-1000-14930-Tuition Support	1,628,976	1,628,976
	Tfr-1000-15770-In-Home Services (Choice)	18,000,000	18,000,000
	Tfr-1000-17024-Child Psychiatric Service Fund	12,912,782	12,912,782
	Tfr-1000-17026-Medical Assist to Wards (MAW)	13,100,000	13,100,000
	Tfr-2900-37310-Hospital Care for the Indigent Fund	3,000,000	3,000,000
	Tfr-3530-55110-Public Welfare - Medicaid Assistance Fund	575,733,370	568,733,370
	Tfr-3530-55111-Public Welfare - Medicaid Assistance Fund	374,200,000	410,200,000
	Tfr-5310-53520-Indiana Check-Up Plan	57,300,000	117,800,000
	Tfr-6000-45105-IVH Medicaid Reimbursement	3,600,000	3,600,000
	Tfr-8093-46985-Department of Health and Human Services	30,000,000	30,000,000
	Total	11,226,800,000	11,685,100,000
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	1,117,830	1,117,830
37310-503	Hospital Care for the Indigent Fund		
	Gen-1000-17034-HEA 1001 2007 Hspitl Care Indgn	47,000,000	29,500,000
53520-503	Healthy IN Plan		
	Dedicated Funds	112,654,073	112,654,073
55111-503	Hospital Assessment Fee (Haf)		
	Dedicated Funds	565,000,000	646,100,000

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	55,867,096	55,867,096
62130-503-CHIPADMN	Children's Health Insurance Program - Administration		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,557,784	1,557,784
	Federal Funds	7,474,676	7,474,676
	Total	9,032,460	9,032,460
62130-503-CHIPASST	Children's Health Insurance Program - Assistance		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	10,815,200	693,500
	Federal Funds	142,489,055	152,610,755
	Total	153,304,255	153,304,255
62130-503-MEDADMIN	Medicaid Administration		
	Gen-1000-15050-Medicaid	44,343,707	44,231,002
	Federal Funds	208,673,105	208,960,401
	Tfr-1000-11210-DD Client Services State Approp.	4,600,000	4,600,000
	Tfr-1000-11720-Div of Family & Children Local Offices	47,000,000	47,000,000
	Tfr-1000-12700-Central Office Administration	110,000	110,000
	Tfr-1000-12850-Diagnostic & Evaluation DHS	70,000	70,000
	Tfr-1000-13087-Medicaid Waiver	1,062,895	1,062,895
	Tfr-1000-13120-DFC State Administration	800,000	800,000
	Tfr-1000-13150-Info Systems-Tech State Approp.	3,792,497	3,792,497
	Tfr-1000-13260-FSSA-Central Office	5,000,000	5,000,000
	Tfr-1000-14650-DDRS Administration	85,000	85,000
	Tfr-1000-16200-Adult Protective Services	250,000	250,000
	Tfr-1000-16560-Epilepsy Program	33,000	33,000
	Tfr-3280-38820-Mental Health Centers Fund	186,806	186,806
	Tfr-3530-30010-Public Welfare - Medicaid Assistance Fund	11,175,956	11,175,956
	Tfr-5310-53520-Indiana Check-Up Plan	34,100,000	35,000,000
	Tfr-6000-46370-Oasis-Objective Assess Sys-Indv	3,104,432	3,104,432
	Tfr-6000-47140-MHFR - Outreach Adm.	2,655,417	2,655,417
	Total	367,042,815	368,117,406
Office of Medicaid Policy and Planning Totals			
	General Fund	2,027,243,707	2,241,931,002
	Dedicated Funds	691,144,887	762,123,187
	Federal Funds	8,553,603,932	8,700,512,928
	Total	11,271,992,526	11,704,567,117

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Mental Health and Addictions			
Division of Mental Health			
15143-410	Child Assessment Needs Survey		
	General Fund	260,000	260,000
15155-410	Mental Health and Addiction Forensic Treatment Services Grant		
	General Fund	10,000,000	20,000,000
15160-410	Seriously Mentally Ill		
	General Fund	92,602,551	92,602,551
	Ded-3280-38810-Mental Health Centers Fund	2,700,000	2,700,000
	Total	95,302,551	95,302,551
15240-410	Mental Health Administration		
	General Fund	3,002,007	2,883,186
	Tfr-1000-13260-FSSA-Central Office	575,861	575,861
	Total	3,577,868	3,459,047
16540-410	Quality Assurance/Research		
	General Fund	475,954	475,954
16550-410	Seriously Emotionally Disturbed		
	General Fund	14,571,352	14,571,352
17024-410	Child Psychiatric Services Fund		
	General Fund	15,904,722	16,404,722
30448-410	Community Mental Health Centers		
	Dedicated Funds	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Federal Funds	1,550,000	1,550,000
53010-410	Metadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	380,566	380,566
62130-410-MHSBLKGR	Mental Health Services Block Grant		
	Federal Funds	8,547,076	8,547,076
62130-410-PATHDMHA	Mental Health Services for the Homeless (PATH)		
	Federal Funds	966,000	966,000
62130-410-SPREVPFS	Strategic Prevention-Partnership for Success		
	Federal Funds	228,677	0
62130-410-SSBGDMHA	SSBG - Division of Mental Health		
	Federal Funds	3,477,112	3,477,112

Version: Passed

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
Division of Mental Health Totals			
	General Fund	136,816,586	147,197,765
	Dedicated Funds	10,280,566	10,280,566
	Federal Funds	14,768,865	14,540,188
	Total	161,866,017	172,018,519
Addiction Services			
16570-410	Substance Abuse Treatment		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	5,355,820	5,355,820
38610-410	Addiction Services - Administration		
	Transferred Funds	4,145,807	4,145,807
38620-410	Prevention		
	Dedicated Funds	2,572,675	2,572,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,041,728	3,041,728
47800-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
62130-410-DASISPRG	Drug and Alcohol Services Information System		
	Federal Funds	157,898	157,898
62130-410-SAADTEDU	Substance Abuse Adolescent Treatment (SAT-ED)		
	Federal Funds	286,356	0
62130-410-SAPTBLKG	Substance Abuse, Prevention & Treatment		
	Federal Funds	32,017,858	32,017,858
62130-410-SBIREFTR	SBIRT Project		
	Federal Funds	1,714,125	285,387
62140-410	Disaster Relief Grants		
	Federal Funds	150,000	150,000
Addiction Services Totals			
	Dedicated Funds	11,220,223	11,220,223
	Federal Funds	34,326,237	32,611,143
	Total	45,546,460	43,831,366
State Facilities			
Evansville Psychiatric Children's Center			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	726,378	726,378
	Ded-3890-41650-Mental Health Fund	2,747,484	2,747,484
	Total	3,473,862	3,473,862

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62100-415	Family and Social Services Administration/Dept. of Agriculture Fund		
	Federal Funds	33,000	33,000
Evansville Psychiatric Children's Center Totals			
	General Fund	726,378	726,378
	Dedicated Funds	2,747,484	2,747,484
	Federal Funds	33,000	33,000
	Total	3,506,862	3,506,862
Evansville State Hospital			
12910-425	Evansville State Hospital		
	General Fund	22,018,659	22,018,659
	Ded-3890-41655-Mental Health Fund	5,180,386	5,180,386
	Total	27,199,045	27,199,045
Larue Carter Memorial Hospital			
12990-450	Larue Carter Memorial Hospital		
	General Fund	18,500,766	18,500,766
	Ded-3890-41675-Mental Health Fund	9,008,594	9,008,594
	Total	27,509,360	27,509,360
62100-450	Larue Carter Federal School Lunch Reimbursement		
	Federal Funds	69,600	69,600
Larue Carter Memorial Hospital Totals			
	General Fund	18,500,766	18,500,766
	Dedicated Funds	9,008,594	9,008,594
	Federal Funds	69,600	69,600
	Total	27,578,960	27,578,960
Logansport State Hospital			
12940-435	Logansport State Hospital		
	General Fund	28,662,340	28,662,340
	Ded-3890-41665-Mental Health Fund	3,668,784	3,668,784
	Total	32,331,124	32,331,124
Madison State Hospital			
12920-430	Madison State Hospital		
	General Fund	23,239,646	23,239,646
	Ded-3890-41660-Mental Health Fund	4,505,252	4,505,252
	Total	27,744,898	27,744,898

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Richmond State Hospital			
12960-440	Richmond State Hospital		
	General Fund	29,355,977	29,355,977
	Ded-3890-41670-Mental Health Fund	5,576,998	5,576,998
	Total	34,932,975	34,932,975
State Facilities, Other			
16580-410	Patient Payroll		
	General Fund	257,206	257,206
State Facilities Totals			
	General Fund	122,760,972	122,760,972
	Dedicated Funds	30,687,498	30,687,498
	Federal Funds	102,600	102,600
	Total	153,551,070	153,551,070
Mental Health and Addictions Totals			
	General Fund	259,577,558	269,958,737
	Dedicated Funds	52,188,287	52,188,287
	Federal Funds	49,197,702	47,253,931
	Total	360,963,547	369,400,955
Division of Family Resources			
11720-500	DFR - County Administration		
	General Fund	90,154,777	90,130,109
	Tfr-8010-62100-Department of Agriculture	38,433,710	38,424,345
	Tfr-8093-62130-Department of Health and Human Services	64,255,956	64,237,224
	Total	192,844,443	192,791,678
11890-500	Burial Expenses		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,612,292	1,607,219
13120-500	Division of Family Resources Administration		
	General Fund	2,994,141	2,922,032
	Tfr-8010-62100-Department of Agriculture	705,497	686,572
	Tfr-8093-62130-Department of Health and Human Services	2,766,156	2,701,481
	Total	6,465,794	6,310,085
13150-500	Indiana Client Eligibility System (ICES)		
	General Fund	7,292,497	7,292,497
	Tfr-8010-62100-Department of Agriculture	3,108,943	3,108,943
	Tfr-8093-62130-Department of Health and Human Services	5,197,484	5,197,484
	Total	15,598,924	15,598,924

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
15103-500	EBT Administration		
	General Fund	2,279,907	2,278,565
	Tfr-8010-62100-Department of Agriculture	2,968,980	2,967,227
	Tfr-8093-62130-Department of Health and Human Services	53,222	53,195
	Total	5,302,109	5,298,987
62100-500-IMPACTPR	IMPACT Program		
	Gen-1000-15750-Impact	3,016,154	3,016,154
	Federal Funds	4,926,231	4,926,231
	Total	7,942,385	7,942,385
62100-500-SNAPADMN	SNAP Administration		
	Gen-1000-15750-Impact	4,373,018	4,339,572
	Federal Funds	2,173,021	2,139,576
	Tfr-1000-11720-Div of Family & Children Local Offices	38,424,341	38,424,341
	Tfr-1000-13120-DFC State Administration	686,573	686,573
	Tfr-1000-13150-Info Systems-Tech State Approp.	6,076,171	6,076,171
	Tfr-1000-13260-FSSA-Central Office	2,500,000	2,500,000
	Total	54,233,124	54,166,233
62130-500-TANFGRNT	Temporary Assistance for Needy Families (TANF)		
	Gen-1000-14960-TANF State Appropriation	21,086,301	21,086,301
	Federal Funds	190,452,187	190,452,187
	Total	211,538,488	211,538,488
62130-500-IMPCTTNF	Impact - TANF		
	Federal Funds	16,346,922	16,346,922
62130-500-REFRESPR	Refugee Resettlement Program		
	Federal Funds	3,384,425	3,384,425
62130-500-REFSSGRT	Refugee Social Services		
	Federal Funds	838,615	679,979
62130-500-TARGASPR	Targeted Assistance Program		
	Federal Funds	409,719	0
Division of Family Resources Totals			
	General Fund	131,196,795	131,065,230
	Dedicated Funds	1,612,292	1,607,219
	Federal Funds	218,531,120	217,929,320
	Total	351,340,207	350,601,769

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Division of Aging			
12700-498	Division of Aging Administration		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	748,642	738,378
	Tfr-8093-62130-Department of Health and Human Services	432,238	427,000
	Total	1,180,880	1,165,378
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13087-498	Medicaid Waiver		
	General Fund	1,079,147	1,062,895
	Tfr-8093-62130-Department of Health and Human Services	1,079,146	1,062,895
	Total	2,158,293	2,125,790
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	8,483,263	8,481,788
14854-498	State Supplement to SSBG - Aging		
	General Fund	687,396	687,396
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16200-498	Adult Protective Services		
	General Fund	1,958,268	1,956,528
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	495,861	495,420
	Tfr-8093-62130-Department of Health and Human Services	452,547	450,000
	Total	2,906,676	2,901,948
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
62130-498-ELDPROSV	Elder Protection Services		
	Federal Funds	98,000	98,000
62130-498-MONYFTPG	Money Follows the Person Grant		
	Federal Funds	8,199,454	8,194,823
	Transferred Funds	1,801,017	1,800,000
	Total	10,000,471	9,994,823
62130-498-NUTRSERV	Nutrition Services Incentive Program		
	Federal Funds	1,706,172	1,706,172

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62130-498-OMBUDSMN	Ombudsman		
	Gen-1000-13080-Aging & Disability Svs St Approp	311,516	310,124
	Federal Funds	311,517	310,124
	Total	623,033	620,248
62130-498-SSBGFEDR	SSBG - Federal		
	Federal Funds	9,094,000	9,094,000
62130-498-TTLIIIAD	Title III Administration Grant		
	Gen-1000-13080-Aging & Disability Svs St Approp	258,294	253,437
	Federal Funds	935,160	930,000
	Total	1,193,454	1,183,437
62130-498-TTLIIIAG	HHS Title III B Area Administration Grants		
	Federal Funds	22,757,510	22,757,510
62160-498	Title V Employment Grant (Older Workers)		
	Federal Funds	2,261,836	2,261,836
Division of Aging Totals			
	General Fund	63,522,538	63,496,822
	Dedicated Funds	1,244,503	1,233,798
	Federal Funds	45,363,649	45,352,465
	Total	110,130,690	110,083,085
Division of Disability and Rehabilitation Services			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	4,211,598	4,136,696
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,501,902	2,458,936
	Tfr-8093-62130-Department of Health and Human Services	6,128,728	6,023,478
	Total	12,842,228	12,619,110
11770-497	BDDS - Residential Services		
	General Fund	87,866,771	87,866,771
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	10,229,000	10,229,000
	Total	98,095,771	98,095,771
12840-497	BDDS - Day Services		
	General Fund	3,159,384	3,159,384
	Tfr-8093-62130-Department of Health and Human Services	3,000,000	3,000,000
	Total	6,159,384	6,159,384

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
12850-497	BDDS - Diagnosis and Evaluation		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	400,125	400,125
	Tfr-8093-62130-Department of Health and Human Services	400,125	400,125
	Total	800,250	800,250
14440-497	accessABILITY Center for Independent Living		
	General Fund	87,665	87,665
14450-497	Southern Indiana Center for Independent Living		
	General Fund	87,665	87,665
14650-497	Division of Disability and Rehabilitative Services Administration		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	364,906	360,764
	Tfr-8084-62110-Department of Education	893,604	883,460
	Tfr-8093-62130-Department of Health and Human Services	201,115	198,832
	Total	1,459,625	1,443,056
15104-497	Bureau of Quality Improvement Services		
	General Fund	2,547,964	2,533,633
	Tfr-8093-62130-Department of Health and Human Services	2,700,238	2,685,048
	Total	5,248,202	5,218,681
15130-497	ATTIC, Incorporated		
	General Fund	87,665	87,665
15190-497	League for the Blind and Disabled		
	General Fund	87,665	87,665
15200-497	Future Choices, Inc.		
	General Fund	158,113	158,113
15210-497	The Wabash Independent Living and Learning Center, Inc.		
	General Fund	158,113	158,113
15220-497	Independent Living Center of Eastern Indiana		
	General Fund	158,113	158,113
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	270,356	266,774
	Tfr-8093-62130-Department of Health and Human Services	80,000	80,000
	Total	350,356	346,774
16590-497	BDDS - Caregiver Support		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	509,500	509,500

Version: Passed

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62110-497	BRS - Vocational Rehabilitation Operating		
	Gen-1000-14950-VR State Appropriation	15,882,072	15,882,072
	Federal Funds	60,217,515	59,681,653
	Total	76,099,587	75,563,725
62110-497-AIDINDLV	Aid to Independent Living		
	Gen-1000-15780-Independent Living State Approp	46,927	46,927
	Federal Funds	1,386,358	1,386,358
	Total	1,433,285	1,433,285
62110-497-ASTVTECH	BRS - Assistive Technology		
	Federal Funds	461,618	461,618
62110-497-BLNDVEND	BRS - Blind Vending Operations		
	Gen-1000-16290-Blind Vending State Approp	129,905	129,905
	Ded-6000-46860-BRS - Blind Enterprise Program	150,000	150,000
	Federal Funds	1,044,470	1,034,203
	Total	1,324,375	1,314,108
62110-497-BRSILFBE	BRS - Independent Living for the Blind Elderly		
	Gen-1000-14950-VR State Appropriation	73,378	73,378
	Federal Funds	741,122	741,122
	Total	814,500	814,500
62110-497-EMPLTRNG	BRS - Employee Training		
	Gen-1000-14950-VR State Appropriation	6,112	6,112
	Federal Funds	55,008	55,008
	Total	61,120	61,120
62110-497-FRSTSTEP	First Steps		
	Gen-1000-13100-Prevention Svs-Children St Approp	6,149,513	6,149,513
	Dedicated Funds	4,500,000	4,500,000
	Federal Funds	8,777,286	8,777,286
	Tfr-8093-62130-Department of Health and Human Services	32,507,290	32,497,892
	Total	51,934,089	51,924,691
62170-497-DISABDET	Disability Determination Bureau		
	Federal Funds	46,962,040	46,389,530

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Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Division of Disability and Rehabilitation Services Totals			
	General Fund	121,168,979	121,076,164
	Dedicated Funds	18,655,433	18,608,325
	Federal Funds	119,645,417	118,526,778
	Total	259,469,829	258,211,267
Family and Social Services Administration Totals			
	General Fund	2,666,879,533	2,891,277,385
	Dedicated Funds	764,890,402	835,805,816
	Federal Funds	9,118,315,775	9,261,547,938
	Total	12,550,085,710	12,988,631,139
Department of Child Services			
11860-502	Healthy Families Indiana - State Appropriation		
	General Fund	3,093,165	3,093,165
12736-502	Child Services Administration		
	General Fund	155,256,906	155,256,906
15350-502	Youth Service Bureau		
	General Fund	1,303,699	1,303,699
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,200,720	26,362,735
17022-502	Family and Children Fund		
	General Fund	265,300,028	265,300,028
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
37220-502	DCS Adoption Fees And Donation		
	Dedicated Funds	108,580	108,580
37230-502	Department of Child Services - Local Office Administration		
	Federal Funds	129,228	129,228
40430-502	Kids First Trust		
	Dedicated Funds	933,709	933,709
62300-502-DHHS-CWP	Child Welfare Program		
	Gen-1000-12771-Case Management Services	46,554,199	46,554,199
	Federal Funds	152,430,018	152,430,018
	Total	198,984,217	198,984,217

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62300-502-DHHS-IVE	Title IV-E Adoption Services		
	Gen-1000-12772-Special Needs Adoption II	31,489,886	31,489,886
	Federal Funds	84,089,507	84,089,507
	Total	115,579,393	115,579,393
62300-502-DHHS-PRV	Prevention		
	Federal Funds	48,799,363	48,799,363
62300-502-DHHS-IVD	Title IV-D Child Support		
	Gen-1000-12773-Title IV-D Federal SS Act	13,379,008	13,379,008
	Federal Funds	91,342,602	91,342,602
	Total	104,721,610	104,721,610
Department of Child Services Totals			
	General Fund	554,106,026	554,268,041
	Dedicated Funds	1,042,289	1,042,289
	Federal Funds	376,790,718	376,790,718
	Total	931,939,033	932,101,048
Department of Administration			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	313,807	304,295
FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS			
	General Fund	3,221,299,366	3,445,849,721
	Dedicated Funds	765,932,691	836,848,105
	Federal Funds	9,495,106,493	9,638,338,656
	Total	13,482,338,550	13,921,036,482
PUBLIC HEALTH			
State Department of Health			
Administration			
12760-400	Department of Health - Administration		
	General Fund	23,546,393	22,899,765
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,000,000	1,400,000
	Total	25,546,393	24,299,765
Chronic Disease			
11420-400	Cancer Education and Diagnosis - Breast Cancer		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	69,172	69,172
11440-400	Cancer Education and Diagnosis - Prostate Cancer		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	15,000	0

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Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
12790-400	Cancer Registry		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	494,617	488,375
15960-400	State Chronic Diseases		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	865,499	862,488
61910-400-ADASTHMA	Addressing Asthma		
	Federal Funds	363,967	358,539
61910-400-BHRISKFS	Behavioral Risk Factor Surveillance		
	Federal Funds	326,378	326,378
61910-400-BREASTCC	Breast & Cervical Cancer		
	Federal Funds	1,914,778	1,900,212
61910-400-COMPANC	Comprehensive Cancer Control		
	Federal Funds	255,174	252,450
61910-400-DIABETES	Diabetes Grant		
	Federal Funds	855,510	844,437
61910-400-FEDECRRY	Federally Enhanced Cancer Registry		
	Federal Funds	280,075	277,695
61910-400-HPREFUGE	Health Program for Refugees		
	Federal Funds	158,780	158,780
61910-400-VIRALHEP	Viral Hepatitis Prevention		
	Federal Funds	81,784	79,986
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Chronic Disease Totals			
	Dedicated Funds	1,444,288	1,420,035
	Federal Funds	4,236,446	4,198,477
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	Total	5,680,734	5,618,512
Community and Family Health Services			
10940-400	Donated Dental Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	34,335	34,335
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,093,105	2,018,097
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	693,264	693,264
	Tfr-8093-62130-Department of Health and Human Services	31,000	31,000
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	Total	2,817,369	2,742,361
13844-400	Area Health Education Centers		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,300,000	2,300,000
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
46304-400	Medicaid Reimbursement for Lab		
	Dedicated Funds	19,400	19,400

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Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
61910-400-TRAUMARY	State Trauma Registry		
	Tfr-8020-60110-Department of Transportation	321,951	314,457
Community and Family Health Services Totals			
	General Fund	2,093,105	2,018,097
	Dedicated Funds	3,546,999	3,546,999
	Total	5,640,104	5,565,096
Consumer Protection			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	13,500	13,500
61910-400-ACAMIYRO1112	Affordable Care Act - Formula Program		
	Federal Funds	2,673,979	2,673,979
61910-400-FOODSAFE	State Food Safety & Security		
	Federal Funds	10,000	10,000
61910-400-MAMMINSP	Mammography Inspection Program		
	Federal Funds	89,106	87,431
Consumer Protection Totals			
	Dedicated Funds	13,500	13,500
	Federal Funds	2,773,085	2,771,410
	Total	2,786,585	2,784,910
HIV/AIDS and Other Sexually Transmitted Disease Services			
14670-400	HIV/AIDS Services		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	1,992,517	1,992,517
14912-400	SSBG - AIDS Care Coordination		
	General Fund	278,981	278,981
15820-400	AIDS Education		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	660,064	653,603
61910-400-AIDSPREV	AIDS Prevention		
	Federal Funds	2,876,060	2,857,427
61910-400-AIDSSURV	AIDS Surveillance		
	Federal Funds	713,310	695,778
61910-400-HCGSUPP00013	Ryan White Part B Supplemental		
	Federal Funds	144,250	144,250
61910-400-HIVCAREG	HIV Care Grant		
	Federal Funds	11,954,954	11,939,234
61910-400-HIVESUBS	HIV Substance Abuse Program		
	Federal Funds	625,600	625,600
61910-400-MORBRISK	Morbidity and Risk Behavior Surveillance		
	Federal Funds	537,246	528,233

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Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
61910-400-SEXTRAND	Sexually Transmitted Diseases		
	Federal Funds	1,714,714	1,700,179
61910-400-SSBGAIDS	SSBG - AIDS Care Coordination		
	Tfr-8093-62300-Department of Health and Human Services	508,553	508,553
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HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	278,981	278,981
	Dedicated Funds	2,652,581	2,646,120
	Federal Funds	18,566,134	18,490,701
	Total	21,497,696	21,415,802
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Immunization Programs			
53510-400	Indiana Check-Up Plan - Immunizations		
	Dedicated Funds	11,002,380	11,000,000
61910-400-USPHSIIG	United States Public Health Service (USPHS) Intensive Immunization Grant		
	Federal Funds	3,697,595	3,632,081
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Immunization Programs Totals			
	Dedicated Funds	11,002,380	11,000,000
	Federal Funds	3,697,595	3,632,081
	Total	14,699,975	14,632,081
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Environmental Protection Programs			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
61910-400-SIRADONG	State Indoor Radon Grant Program		
	Federal Funds	49,689	49,689
61950-400-INDAIRQUAL	EPA Indoor Air Quality		
	Federal Funds	62,497	62,497
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Environmental Protection Programs Totals			
	Dedicated Funds	10,670	10,670
	Federal Funds	112,186	112,186
	Total	122,856	122,856
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Maternal and Child Health Services			
11490-400	Sickle Cell		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	490,000	490,000
12785-400	SSBG - Maternal & Child Health		
	General Fund	272,251	272,251
13200-400	Children with Special Health Care Needs		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	10,405,151	10,393,134

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
14680-400	Test for Drug Afflicted Babies		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	46,483	46,483
16910-400	Maternal and Child Health Supplement		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	184,300	184,300
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
31910-400	Newborn Screening Program		
	Dedicated Funds	2,515,661	2,504,340
61910-400-EHEARDIN	Early Hearing Detection and Intervention		
	Federal Funds	147,818	147,818
61910-400-ERLYCHLD	Early Childhood Comprehensive System Planning		
	Federal Funds	157,534	157,534
61910-400-KIDLPPR	Childhood Lead Poison Prevention		
	Federal Funds	641,356	632,972
61910-400-MACHGRAN	Maternal and Child Health Block Grant		
	Federal Funds	13,682,400	13,536,042
	Tfr-1000-13086-Statewide Child Fatality Coordinator	38,200	38,200
	Total	13,720,600	13,574,242
61910-400-UNIVNEWH	Universal Newborn Hearing Screening		
	Federal Funds	249,990	249,990
Maternal and Child Health Services Totals			
	General Fund	272,251	272,251
	Dedicated Funds	13,761,560	13,738,222
	Federal Funds	14,879,098	14,724,356
	Total	28,912,909	28,734,829
Office of Minority Health Programs			
12880-400	Minority Health Initiative		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,473,500	2,473,500
30434-400	Minority Epidemiology		
	Dedicated Funds	618,375	618,375
46100-400	Black and Minority Health Fair		
	Dedicated Funds	127,900	127,900
61910-400-OMHSTATEP	OMH State Partnership Grant		
	Federal Funds	150,543	150,543
Office of Minority Health Programs Totals			
	Dedicated Funds	3,219,775	3,219,775
	Federal Funds	150,543	150,543
	Total	3,370,318	3,370,318

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Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Office of Primary Care Services			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
Office of Women's Health			
10910-400	Office of Women's Health		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	99,112	96,970
44305-400	Breast and Cervical Cancer Program		
	Ded-2170-31910-Newborn Screening Fund	41,073	41,073
61910-400-RAPEPREV	Rape Prevention & Education		
	Federal Funds	542,862	538,619
Office of Women's Health Totals			
	Dedicated Funds	140,185	138,043
	Federal Funds	542,862	538,619
	Total	683,047	676,662
Local Health			
30416-400	Local Health Department Account		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	100,000	100,000
	Dedicated Funds	2,900,000	2,900,000
31710-400	Local Health Maintenance Fund		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	3,915,209	3,915,209
61910-400-INBIKECO	Indiana Bicycle Coalition		
	Tfr-8020-63200-Department of Transportation	81,965	81,965
61910-400-PHCASSSV	Primary Health Care Associate Services		
	Federal Funds	124,808	124,808
61910-400-RLHTHFLX	Rural Health Flexibility Program		
	Federal Funds	554,652	554,652
61910-400-RURALHTH	State Office of Rural Health		
	Federal Funds	168,454	168,454
61910-400-SPECPROJ	Special Projects - Preventive Health and Health Services Block Grant		
	Federal Funds	1,083,207	1,072,342
61910-400-SRHIMPGP	Small Rural Hospital Improvement Grant Program		
	Federal Funds	305,344	305,344
Local Health Totals			
	Dedicated Funds	6,915,209	6,915,209
	Federal Funds	2,236,465	2,225,600
	Total	9,151,674	9,140,809

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Bioterrorism Preparedness and Response			
61910-400-BIOTRHPL	Bioterrorism Hospital Planning		
	Federal Funds	6,157,425	6,143,550
61910-400-BIOTRPRS	Bioterrorism Preparedness & Response Supplemental		
	Federal Funds	11,731,355	11,564,713
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Bioterrorism Preparedness and Response Totals			
	Federal Funds	17,888,780	17,708,263
Tuberculosis Services			
61910-400-TBCOOPGR	Tuberculosis Cooperative Grant		
	Federal Funds	735,655	729,067
Vital Records			
31110-400	Adoption History		
	Dedicated Funds	197,141	192,266
34610-400	Birth Problems Registry		
	Dedicated Funds	75,735	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	131,900	131,900
61910-400-COOPHSSG	Cooperative Health Statistics System Grant		
	Federal Funds	588,569	574,561
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Vital Records Totals			
	Dedicated Funds	404,776	397,683
	Federal Funds	588,569	574,561
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	Total	993,345	972,244
Weights and Measures Inspection			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	160,000	160,000
47930-400	Weights and Measures Fund		
	Dedicated Funds	19,324	19,324
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Weights and Measures Inspection Totals			
	Dedicated Funds	179,324	179,324
Women, Infants, and Children Program			
16900-400	Women, Infants, and Children Supplement		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	186,239	184,300
61900-400-WICGRANT	WIC Program Grant (Women, Infants, and Children)		
	Federal Funds	107,582,400	107,532,300

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
61910-400-FARMMNUT	Farmers' Market Nutrition		
	Federal Funds	193,987	193,987
61910-400-SFRMMNUT	Senior Farmers' Market Nutrition		
	Federal Funds	55,508	55,508
61910-400-WICPEERC	WIC Peer Counselor Grant		
	Fed-8010-61900-Department of Agriculture	1,078,965	1,078,965
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Women, Infants, and Children Program Totals			
	Dedicated Funds	186,239	184,300
	Federal Funds	108,910,860	108,860,760
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	Total	109,097,099	109,045,060
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Long-Term Care Services			
17610-400	Medicare-Medicaid Certification		
	General Fund	5,174,500	5,014,068
	Tfr-8093-62130-Department of Health and Human Services	12,734,376	12,408,650
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	Total	17,908,876	17,422,718
46000-400	Civil Money Penalties		
	Dedicated Funds	124,900	124,900
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Long-Term Care Services Totals			
	General Fund	5,174,500	5,014,068
	Dedicated Funds	124,900	124,900
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	Total	5,299,400	5,138,968
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Health Research Services			
43710-400	Water Sample Mail Expense Rotary		
	Dedicated Funds	39,300	39,300
43995-400	Public Water Systems Analysis		
	Dedicated Funds	200,000	200,000
61910-400-EPDLABID	Epidemiology and Lab Capacity of Infectious Diseases		
	Federal Funds	1,083,883	1,081,993
61910-400-STRLABHIS	Building and Strengthening Epi, Lab and Health Information System		
	Federal Funds	998,311	998,311
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Health Research Services Totals			
	Dedicated Funds	239,300	239,300
	Federal Funds	2,082,194	2,080,304
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	Total	2,321,494	2,319,604

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Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Tobacco Use Prevention and Cessation			
30418-400	Tobacco Use Prevention and Cessation Program		
	Dedicated Funds	5,000,000	5,000,000
61910-400-QUITLINE	Quitline Supplement		
	Federal Funds	403,051	403,051
61910-400-TOBUPACP	Tobacco Use Prevention and Control Program		
	Federal Funds	1,047,297	1,037,550
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Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	5,000,000	5,000,000
	Federal Funds	1,450,348	1,440,601
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	Total	6,450,348	6,440,601
Other Health Programs			
13086-400	Statewide Child Fatality Coordinator		
	General Fund	38,800	38,800
15144-400	Infectious Disease		
	General Fund	1,134,500	1,134,500
16300-400	Food Assistance		
	General Fund	104,978	104,978
30443-400	Safety Pin Program		
	Dedicated Funds	8,000,000	5,500,000
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	2,108,727	1,908,727
61910-400-COSUFOOD	Commodity and Supplemental Food Program		
	Federal Funds	264,629	264,629
61910-400-NPAOPROG	Nutrition, Physical Activity and Obesity Program		
	Federal Funds	312,226	312,226
61910-400-TEFAPFED	The Emergency Food Assistance Program		
	Federal Funds	1,030,979	1,027,520
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Other Health Programs Totals			
	General Fund	1,278,278	1,278,278
	Dedicated Funds	10,108,727	7,408,727
	Federal Funds	1,607,834	1,604,375
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	Total	12,994,839	10,291,380

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Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
State Department of Health Totals			
	General Fund	32,643,508	31,761,440
	Dedicated Funds	75,403,413	72,035,807
	Federal Funds	180,458,654	179,841,904
	Total	288,505,575	283,639,151
PUBLIC HEALTH TOTALS			
	General Fund	32,643,508	31,761,440
	Dedicated Funds	75,403,413	72,035,807
	Federal Funds	180,458,654	179,841,904
	Total	288,505,575	283,639,151
OTHER HEALTH			
Indiana School for the Blind and Visually Impaired			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	10,954,796	10,954,796
	Tfr-8084-62620-DOE DOEd Fund	407,000	407,000
	Tfr-8084-63350-Department of Education	118,000	118,000
	Total	11,479,796	11,479,796
62451-550	ISB DOAg Fund		
	Federal Funds	98,001	98,001
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	124,609	124,609
Indiana School for the Blind and Visually Impaired Totals			
	General Fund	10,954,796	10,954,796
	Federal Funds	222,610	222,610
	Total	11,177,406	11,177,406
Indiana School for the Deaf			
13300-560	Indiana School for the Deaf		
	General Fund	15,723,089	15,723,089
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	235,500	235,500
62461-560	ISD DOAg Fund		
	Federal Funds	135,000	135,000
Indiana School for the Deaf Totals			
	General Fund	15,723,089	15,723,089
	Federal Funds	370,500	370,500
	Total	16,093,589	16,093,589

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Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
OTHER HEALTH TOTALS			
	General Fund	26,677,885	26,677,885
	Federal Funds	593,110	593,110
	Total	27,270,995	27,270,995
VETERANS' AFFAIRS			
Department of Veterans' Affairs			
11300-160	Disabled American Veterans of World Wars		
	General Fund	40,000	40,000
11370-160	American Veterans of World War II, Korea, and Vietnam		
	General Fund	30,000	30,000
11460-160	Department of Veterans' Affairs		
	General Fund	1,484,559	1,329,559
11540-160	Veterans of Foreign Wars		
	General Fund	30,000	30,000
18200-160	Operation of Veterans' Cemetery		
	Transferred Funds	249,208	243,183
18218-160	Vietnam Veterans of America		
	General Fund	10,000	10,000
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,678,100	1,678,100
61000-160	Veterans' Education Fund		
	Federal Funds	507,865	493,883
Department of Veterans' Affairs Totals			
	General Fund	1,594,559	1,439,559
	Dedicated Funds	1,678,100	1,678,100
	Federal Funds	507,865	493,883
	Total	3,780,524	3,611,542
Indiana Veterans' Home			
13310-570	Indiana Veterans' Home		
	General Fund	2,927,180	2,927,180
	Ded-6000-45105-IVH Medicaid Reimbursement	8,418,290	8,418,290
	Ded-6000-46980-Comfort - Welfare Fund	11,683,632	11,683,632
	Total	23,029,102	23,029,102
45105-570	IVH Medicaid Reimbursement		
	Dedicated Funds	3,591,931	3,591,931
63371-570	US Vets Affairs Grant FAI 18-0		
	Federal Funds	851,771	0

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Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Indiana Veterans' Home Totals			
	General Fund	2,927,180	2,927,180
	Dedicated Funds	23,693,853	23,693,853
	Federal Funds	851,771	0
	Total	27,472,804	26,621,033
VETERANS' AFFAIRS TOTALS			
	General Fund	4,521,739	4,366,739
	Dedicated Funds	25,371,953	25,371,953
	Federal Funds	1,359,636	493,883
	Total	31,253,328	30,232,575
SOCIAL SERVICES ADVOCACY			
Protection and Advocacy			
44095-044	IPAS Non-Federal Revenue		
	Dedicated Funds	34,652	34,652
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	100,000	100,000
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	620,000	620,000
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	1,780,000	1,780,000
Protection and Advocacy Totals			
	Dedicated Funds	34,652	34,652
	Federal Funds	2,500,000	2,500,000
	Total	2,534,652	2,534,652
Council for Disabilities			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,509,090	1,495,970
SOCIAL SERVICES ADVOCACY TOTALS			
	Dedicated Funds	34,652	34,652
	Federal Funds	4,009,090	3,995,970
	Total	4,043,742	4,030,622

Version: Passed

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	3,285,142,498	3,508,655,785
	Dedicated Funds	866,742,709	934,290,517
	Federal Funds	9,681,526,983	9,823,263,523
	Total	13,833,412,190	14,266,209,825